



**CLEVELAND COUNTY
BUDGET BOARD**

DARRY STACY
County Commissioner
Chairman

ROD CLEVELAND
County Commissioner
Member

JIM REYNOLDS
County Treasurer
Vice-Chairman

**NOTICE OF REGULAR MEETING AND
AGENDA**

HAROLD HARALSON
County Commissioner
Member

TAMMY BELINSON
County Clerk
Secretary to the Board

**CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 200, NORMAN,
OKLAHOMA 73069**

DOUGLAS WARR
County Assessor
Member

CHRIS AMASON
County Sheriff
Member

10:30 A.M., MONDAY, JANUARY 11, 2021

MARILYN WILLIAMS
District Court Clerk
Member

- A. Meeting called to order.**
- B. Quorum call.**
- C. Approve, Amend, or Modify the Minutes: of the Regular Meeting of December 14, 2020.**

D. Items of Business: Discussion, Consideration, and/or Action regarding the following:

- 1. Update/Discussion on Employee Benefits Committee.**
- 2. Update/Discussion and/or action on Infrastructure Committee.**
- 3. Update/Discussion on HR Department.**
- 4. Update/Discussion on Purchasing Department.**
- 5. Approve the following Cash Fund Appropriations:**

a.	Bridge Capital Improvement	\$	165.31
b.	County Clerk Lien Fee	\$	16,332.81
c.	Co Bridge and Road Improvement	\$	36,150.13
d.	Commissioners Bldg Fund	\$	1,387.01
e.	Court Clerk Revolving Fund	\$	14,884.74
f.	Cty Clerk Rec Mgmt/Pesrv Fee	\$	58,246.35
g.	DA Revolving Fund	\$	456.96
h.	District Court Rev Fund	\$	2,552.80
i.	Drug Court Contribution/Donation	\$	787.34
j.	Fairgrounds	\$	48,639.05
k.	Health	\$	22,237.95
l.	Highway	\$	460,737.38

m.	Jail Commissary	\$	53,571.48
n.	Juvenile Drug Court Rev Fund	\$	20,416.09
o.	Sales Tax	\$	446,337.10
p.	Sheriff Federal Share Revenue	\$	1.67
q.	Sheriff Service Fee	\$	212,152.58
r.	Treasurer Certification Fee	\$	6,510.00

9. **Transfer of Erroneously** deposited funds that were deposited into Service Fee M & O Account 116500-54000 and should have gone in the Sheriff Service Fee Court Account 116551-54000 in the amount of \$11,241.60.

10. **Transfer of Erroneously** deposited funds that were deposited into Service Fee Detention Capital Account 116552-55000 and should have gone in the Sheriff Commissary Account 204553-54000 in the amount of \$17,292.00.

11. **Approve the Transfer of Appropriations as follows:**

- a. **Transfer of Funds, from** D1- HWY, 110910-55000, \$207,000.00, **to** D1- HWY, 110910-51000, \$207,000.00.
- b. **Transfer of Funds, from** D3-HWYGEN, 100930-55000, \$60,000.00, **to** D3-HWYGEN, 100930-51000, \$60,000.00.
- c. **Transfer of Funds, from** D3-HWY, 110930-54000, \$80,000.00, **to** D3-HWY, 110930-51000, \$80,000.00.
- d. **Transfer of Funds, from** Sheriff, 100500-55000, Sheriff GF Capital, \$150,000.00, **to** Sheriff, 100500-54000, Sheriff GF M & O, \$150,000.00.

E. New Business:

(As per 2001 O.S. 25 § 311.A.9 – “New Business”, as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)

F. Budget Board Members Discussions Regarding County Business.

G. Public Comment:

(Comments from public will be allowed on any item listed in the agenda or discussed by the Budget Board in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

H. Adjourn.

Filed and Recorded in the County Clerk's Office this 7th day of January 2021 at 3:00 PM.

Linda Atkins, Deputy
Linda Atkins, Deputy County Clerk

