



**CLEVELAND COUNTY
BUDGET BOARD**

DARRY STACY
County Commissioner
Chairman

ROD CLEVELAND
County Commissioner
Member

JIM REYNOLDS
County Treasurer
Vice-Chairman

**NOTICE OF REGULAR MEETING AND
AGENDA**

HAROLD HARALSON
County Commissioner
Member

TAMMY BELINSON
County Clerk
Secretary to the Board

**CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 200, NORMAN,
OKLAHOMA 73069**

DOUGLAS WARR
County Assessor
Member

CHRIS AMASON
County Sheriff
Member

10:30 A.M., MONDAY, JUNE 14, 2021

MARILYN WILLIAMS
District Court Clerk
Member

- A. Meeting called to order.**
- B. Quorum call.**
- C. Approve, Amend, or Modify the Minutes:** of the **Regular Meeting of May 10, 2021,** and **Special Meeting of May 27, 2021.**
- D. Items of Business: Discussion, Consideration, and/or Action regarding the following:**
 - 1. Action** to open **Public Hearing** regarding the Cleveland County General Fund FY 2021/2022 Budget. Notice of Public Hearing was properly published on Friday, June 4, 2021. Any taxpayer wishing to discuss or make comments on the Cleveland County FY 2021/2022 Budget may do so at this time.
 - 2. Adoption** of the FY 2021/2022 County Budget.
 - 3. Discussion and/or Action** for the next steps to take to work towards the final FY 2021/2022 budget to be approved by September, 2021.
 - 4. Update, Discussion and/or Action on Employee Benefits Committee:**
 - 5. Update, Discussion and/or action on Infrastructure Committee.**
 - 6. Update, Discussion** on HR Department.
 - 7. Update/Discussion** on Purchasing Department.
 - 8. Update/Discussion** on the upcoming Legislative Session presented by Jacob McHughes.

9. Approve the following Cash Fund Appropriations:

a.	Assessor Revolving	\$	835.00
b.	Bridge Capital Improvement	\$	61.51
c.	County Clerk Lien Fee	\$	13,007.47
d.	Co Bridge & Road Improvement	\$	34,474.46
e.	Commissioners Bldg Fund	\$	65.72
f.	Court Clerk Revolving Fund	\$	9,784.52
g.	Cty Clerk Rec Mgmt/Presrv Fee	\$	63,301.54
h.	DA Revolving Fund	\$	1,453.56
i.	District Court Rev Fund	\$	2,552.80
j.	Fairgrounds	\$	18,817.92
k.	Health	\$	10,592.61
l.	Highway	\$	547,881.45
m.	Jail Commissary	\$	134,814.29
n.	Juvenile Drug Court Revolving Fund	\$	30,366.62
o.	Sales Tax	\$	538,397.36
p.	Sheriff Federal Share Revenue	\$	1.46
q.	Sheriff Service Fees	\$	284,508.12
r.	Treasurer Certification Fee	\$	7,170.00

10. Approve Transfer of Funds, from the following:

- a. **From** General Government, M & O, 100124-54000, \$100,000.00 **to** Commissioners, Employee Benefits, 100122-52000, \$100,000.00.
- b. **From** Fairgrounds, Personal Services, 100700-51000, \$12,700.00 and Travel, 100700-53000, \$1,000.00 **to** Capital Outlay, 100700-55000, \$13,700.00.
- c. **From** Sheriff Service Fee Detention, M & O, 116552-54000, \$1,000,000.00 **to** Sheriff Service Fee, Capital Outlay, 116500-55000, \$1,000,000.00.
- d. **From** Sheriff Service Fee Detention, Capital Outlay, 116552-55000, \$400,000.00 **to** Sheriff Service Fee, Capital Outlay, 116500-55000, \$400,000.00.
- e. **From** Sheriff General Fund, M & O, 100500-54000, \$18,000.00 **to** Sheriff General Fund, Capital Outlay, 100500-55000, \$18,000.00.
- f. **From** Assessor General Fund, Personal Services, 100133-51000, \$10,000.00 **to** Assessor General Fund, M & O, 100133-54000, \$10,000.00.
- g. **From** Assessor General Fund, Personal Services, 100133-51000, \$55,000.00 **to** Assessor General Fund, Capital Outlay, 100133-55000, \$55,000.00.
- h. **From** Assessor General Fund, Travel, 100133-53000, \$15,000.00 **to** Assessor General Fund, M & O, 100133-54000, \$15,000.00.

- i. **From** Assessor Re-Val Fund, Travel, 100132-53000, \$25,000.00 to Assessor Re-Val Fund, Capital Outlay, 100132-55000, \$25,000.00.
- j. **From** Assessor Re-Val Fund, Payroll, 100132-51000, \$110,000.00 to Assessor Re-Val Fund, M & O, 100132-54000, \$110,000.00.

E. New Business:

(As per 2001 O.S. 25 § 311.A.9 – “New Business”, as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)


F. Budget Board Members Discussions Regarding County Business.

G. Public Comment:

(Comments from public will be allowed on any item listed in the agenda or discussed by the Budget Board in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

H. Adjourn.

Filed and Recorded in the County Clerk’s Office this 11th day of June, 2021 at 9:30 A.M.


Tammy Belinson, County Clerk

